

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100249 Minitake Land Acquisition - GO 05/06	0	5,000,000
Airport GO Bonds Appro Total	0	5,000,000
Capital Projects Fund Group Total	0	5,000,000
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	3	1,003,076
100020 Maintenance	3	311,944
100030 Operations	2	227,090
Airport Operations Appro Total	8	1,542,110
Enterprise Fund Group Total	8	1,542,110
AGENCY APPROPRIATION TOTAL	8	6,542,110

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
10280 Airport GO Bonds		
100249 Minitake Land Acquisition - GO 05/06		5,000,000
Airport GO Bonds Appro Total		<u>5,000,000</u>
Capital Projects Fund Group Total		<u><u>5,000,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		1,542,110
Airport Operations Appro Total		<u>1,542,110</u>
Enterprise Fund Group Total		<u><u>1,542,110</u></u>
AGENCY REVENUE TOTAL		<u><u>6,542,110</u></u>